

48

Method of Reimbursement

Level of Care	Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total Resi- dents	% Of All
	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	48	100.0	147	0	0.0	0	1	100.0	198	0	0.0	0	0	0.0	0	49	100.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		48	100.0		0	0.0		1	100.0		0	0.0		0	0.0		49	100.0

Admissions, Discharges, and Deaths During Reporting Period			Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02		

Percent Admissions from:			<div> <div>% Needing</div> <div> <div>Assistance of</div> <div>% Totally</div> <div>Total</div> </div> </div>		
			<div> <div> <div>Activities of</div> <div>%</div> </div> <div> <div>One Or Two Staff</div> <div>Dependent</div> <div>Number of Residents</div> </div> </div>		
Private Home/No Home Health	0.0		Daily Living (ADL)	Independent	
Private Home/With Home Health	40.0		Bathing	4.1	49
Other Nursing Homes	20.0		Dressing	18.4	49
Acute Care Hospitals	20.0		Transferring	32.7	49
Psych. Hosp.-MR/DD Facilities	0.0		Toilet Use	24.5	49
Rehabilitation Hospitals	0.0		Eating	32.7	49
Other Locations	20.0		*****		
Total Number of Admissions	5		Continence	%	Special Treatments
Percent Discharges To:			Indwelling Or External Catheter	16.3	Receiving Respiratory Care
Private Home/No Home Health	0.0		Occ/Freq. Incontinent of Bladder	55.1	Receiving Tracheostomy Care
Private Home/With Home Health	33.3		Occ/Freq. Incontinent of Bowel	49.0	Receiving Suctioning
Other Nursing Homes	0.0				Receiving Ostomy Care
Acute Care Hospitals	0.0		Mobility		Receiving Tube Feeding
Psych. Hosp.-MR/DD Facilities	0.0		Physically Restrained	0.0	Receiving Mechanically Altered Diets
Rehabilitation Hospitals	0.0				
Other Locations	33.3		Skin Care		Other Resident Characteristics
Deaths	33.3		With Pressure Sores	2.0	Have Advance Directives
Total Number of Discharges			With Rashes	4.1	Medications
(Including Deaths)	3				Receiving Psychoactive Drugs

Selected Statistics: This FDD Facility Compared to Similar Facilities & Compared to All Facilities

	This Facility	FDD Facilities	All Facilities
	%	% Ratio	% Ratio

Occupancy Rate: Average Daily Census/Licensed Beds	92.3	83.9 1.10	85.1 1.08
Current Residents from In-County	40.8	38.2 1.07	76.6 0.53
Admissions from In-County, Still Residing	40.0	18.5 2.16	20.3 1.97
Admissions/Average Daily Census	10.4	20.3 0.51	133.4 0.08
Discharges/Average Daily Census	6.3	23.6 0.26	135.3 0.05
Discharges To Private Residence/Average Daily Census	2.1	9.8 0.21	56.6 0.04
Residents Receiving Skilled Care	0.0	0.0 0.00	86.3 0.00
Residents Aged 65 and Older	42.9	15.3 2.80	87.7 0.49
Title 19 (Medicaid) Funded Residents	98.0	99.2 0.99	67.5 1.45
Private Pay Funded Residents	2.0	0.6 3.56	21.0 0.10
Developmentally Disabled Residents	98.0	99.5 0.98	7.1 13.80
Mentally Ill Residents	0.0	0.4 0.00	33.3 0.00
General Medical Service Residents	2.0	0.1 24.95	20.5 0.10
Impaired ADL (Mean)*	62.9	54.0 1.16	49.3 1.28
Psychological Problems	38.8	48.2 0.80	54.0 0.72
Nursing Care Required (Mean)*	12.8	11.3 1.13	7.2 1.77